NOTICE OF PUBLIC HEARING
MOUNTAIN HOME HIGHWAY DISTRICT
PROPOSED BUDGET FOR THE FISCAL YEAR 2023-2024

NOTICE IS HEREBY GIVEN, that on the 30st day of August 2023, at 4:00p.m., a Public Hearing will be held by the Board of Commissioners of the Mountain Home Highway District upon the budget to be adopted for the fiscal year beginning October 1, 2023, and ending September 30, 2024. At this time all objections to the proposed budget will be heard and considered by the board. A full and complete copy of the proposed budget will be available for public inspection at the office of the district, located at 1208 NW Mashburn, Mountain Home, Idaho.

By order of the Board of Commissioners of the Mountain Home Highway District.
For Mountain Home, Pine, & Prairie Shops
October 1, 2023 – September 30, 2024

REVENUE	
Highway User	2,724,419
Property Taxes	1,198,528
Sales Tax & other County Funds	100,000
Grants	740,000
Interest Income	50,000
Miscellaneous Income	20,000
Carryover Funds	2,750,000
TOTAL PROJECTED REVENUE	**$7,582,947**
EXPENDITURES	
Road Maintenance Material, Road Project & Engineering	1,675,000
Equipment Lease/Purchase	800,000
Fuel	400,000
Vehicle and Equipment Maintenance	300,000
Salaries and Wages	1,108,000
Payroll Taxes, Insurance, Retirement, Benefits	630,000
Commissioners	5,700
Administration/Office Supplies	37,000
Shop Expense	32,000
Equipment Lease/Rental	15,000
Insurance (ICRMP & Workers Com.)	71,000
Legal and Audit	37,000
Utilities	50,000
Contracts Labor	3,300
Building Improvements	30,000
Reserve for Road Projects	1,988,947
Cities Share of Hwy District Levy/Urban Renewal	400,000
TOTAL PROJECTED EXPENDITURES	**$7,582,947**

Mountain Home Highway District
A quasi-municipal corporation.
By Penny Meyers, District Administrator
One Publication: August 16, 2023